

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2024
 (Cifras en pesos)



	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
3.1	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
3.1.1	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
3.1.1.1	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
3.1.1.1.1	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
3.1.1.1.1.13	292,457,923.01	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84
001	26,676,274.55	13,791,242.09	40,467,516.64	26,382,781.51	26,382,781.51	14,084,735.13
002	27,468,600.42	2,428,277.38	29,896,877.80	16,771,773.10	16,771,773.10	13,125,104.70
003	10,411,733.12	1,342,458.24	11,754,191.36	10,153,510.39	10,153,510.39	1,600,680.97
004	1,282,398.86	-21,028.41	1,261,370.45	863,109.28	863,109.28	398,261.17
005	9,825,569.58	4,445,223.79	14,270,793.37	23,689,962.67	23,689,962.67	-9,419,169.30
006	1,794,923.36	41,575.55	1,836,498.91	1,798,740.20	1,798,740.20	37,758.71
007	652,736.16	-124,761.53	527,974.63	707,648.29	707,648.29	-179,673.66
008	42,577,517.07	-15,671,705.62	26,905,811.45	20,474,466.91	20,474,466.91	6,431,344.54
009	79,403,185.60	54,506,831.28	133,910,016.88	104,522,731.44	92,685,441.96	29,387,285.44
010	0.00	0.00	0.00	1,241.20	1,241.20	-1,241.20
011	12,728,649.18	-12,018,671.05	709,978.13	5,358,799.07	5,358,799.07	-4,648,820.94
012	1,745,154.33	-66,806.19	1,678,348.14	2,126,968.31	2,126,968.31	-448,620.17
013	25,627,021.74	-6,238,697.14	19,388,324.60	54,182,688.63	54,182,688.63	-34,794,364.03
014	1,200,843.86	-39,530.99	1,161,312.87	919,739.64	919,739.64	241,573.23
015	737,550.42	-32,096.15	705,454.27	1,330,361.63	1,330,361.63	-624,907.36
016	1,050,220.94	65,423.44	1,115,644.38	1,839,678.60	1,839,678.60	-724,034.22
017	692,082.16	-55,136.32	636,945.84	1,061,635.59	1,061,635.59	-424,689.75
018	527,717.92	15,135.17	542,853.09	783,847.04	783,847.04	-240,993.95
019	3,791,642.93	4,111,528.38	7,903,171.31	1,711,523.98	1,711,523.98	6,191,647.33
020	10,563,538.93	23,246,806.70	33,810,345.63	13,037,560.40	13,037,560.40	20,772,785.23
021	505,749.74	-72,483.40	433,266.34	570,269.19	570,269.19	-137,002.85
022	0.00	0.00	0.00	1,929,369.70	1,929,369.70	-1,929,369.70
023	0.00	2,804,676.33	2,804,676.33	12,835,188.43	12,835,188.43	-10,030,512.10
024	0.00	0.00	0.00	0.00	0.00	0.00
025	921,357.26	-147,350.64	774,006.62	764,616.88	764,616.88	9,389.74
026	1,506,631.40	-82,909.00	1,423,722.40	1,673,157.36	1,673,157.36	-249,434.96
027						
028						
029						
030						
031	25,190,644.64	-7,049,809.66	18,140,834.98	1,286,045.35	1,286,045.35	16,854,789.63
032	1,369,381.38	-10,772.01	1,358,609.37	1,570,102.45	1,570,102.45	-211,493.08
033	0.00	0.00	0.00	974.80	974.80	-974.80
034	700,149.68	-25,133.09	675,016.59	636,741.04	636,741.04	38,275.55



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Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
035 EDUCACION	1,418,354.02	-232,490.15	1,185,863.87	2,645,138.98	2,645,138.98	-1,459,275.11
036 SISTEMAS	0.00	-510,129.38	-510,129.38	0.00	0.00	-510,129.38
037 SINDICATURA	0.00	78,549.53	78,549.53	204,151.77	204,151.77	-125,602.24
038 SIPINNA	1,394,309.68	190,637.68	1,584,947.36	2,465,777.60	2,465,777.60	-880,830.24
039 DESARROLLO AGROPECUARIO	693,984.08	-78,267.85	615,716.23	732,572.72	732,572.72	-116,856.49
TOTAL DEL EJERCICIO	3,507,247.78	64,590,586.98	357,048,509.99	315,032,874.15	303,195,584.67	42,015,635.84



C. P. MARCOLINO CELSO ESCAMILLA
TESORERO MUNICIPAL

INA. JAIME CELESTINO GARCÍA PÉREZ
SINDICO HACENDARIO

ATOTONILCO DE TULA, HGO.
2024 - 2027

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