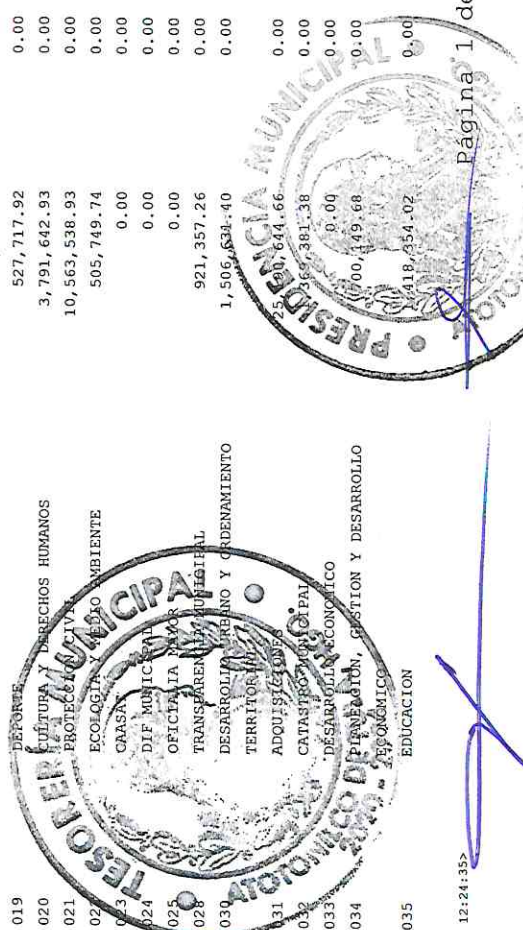


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
3.1 SECTOR PUBLICO NO FINANCIERO	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
3.1.1 GOBIERNO GENERAL MUNICIPAL	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
3.1.1.1 GOBIERNO MUNICIPAL	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
3.1.1.1.1.13 ATOTONILCO DE TULA	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10
001 PRESIDENCIA	26,676,274.55	0.00	26,676,274.55	12,397,179.74	12,308,843.82	14,279,094.81
002 SECRETARIA	27,468,600.42	0.00	27,468,600.42	11,420,950.55	11,420,950.55	16,047,649.87
003 H ASMBLEA	10,411,733.12	0.00	10,411,733.12	4,234,685.53	4,136,272.20	6,177,047.59
004 JUZGADO CONCILIADOR	1,282,398.86	0.00	1,282,398.86	394,639.68	391,014.10	887,759.18
005 TESORERIA	9,825,569.58	0.00	9,825,569.58	10,198,378.80	9,690,385.98	-372,809.22
006 CONTRALORIA INTERNA	1,794,923.36	0.00	1,794,923.36	837,020.42	786,648.95	957,902.94
007 REGLAMENTOS Y ESPECTACULOS	652,736.16	0.00	652,736.16	259,494.27	259,494.27	393,241.89
008 SEGURIDAD PUBLICA Y TRANSITO	42,577,517.07	0.00	42,577,517.07	7,241,799.47	7,241,799.47	35,335,717.60
009 OBRAS PUBLICAS	79,403,185.60	0.00	79,403,185.60	38,748,300.42	38,722,641.08	40,654,885.18
010 PLANEACION Y GESTION	0.00	0.00	0.00	0.00	0.00	0.00
011 RECURSOS HUMANOS	12,728,649.14	0.00	12,728,649.14	1,182,451.32	1,182,451.32	11,546,197.82
012 COMUNICACION SOCIAL	1,745,154.33	0.00	1,745,154.33	765,533.50	737,323.48	979,620.83
013 SERVICIOS PUBLICOS	25,627,021.75	0.00	25,627,021.75	12,011,287.85	11,943,277.02	13,615,733.90
015 REGISTRO DEL ESTADO FAMILIAR	1,200,843.86	0.00	1,200,843.86	474,074.87	474,074.87	726,768.99
016 INSTITUTO DE LA MUJER	737,550.42	0.00	737,550.42	497,768.08	464,357.76	239,782.34
017 DESARROLLO SOCIAL Y HUMANO	1,050,220.94	0.00	1,050,220.94	664,707.89	664,707.89	385,513.05
018 SALUD	692,082.16	0.00	692,082.16	287,984.18	283,432.92	404,097.98
019 DEFORTE	527,717.92	0.00	527,717.92	265,243.75	265,243.75	262,474.17
020 CULTURA Y DERECHOS HUMANOS	3,791,642.93	0.00	3,791,642.93	472,046.57	472,046.57	3,319,596.36
021 PROTECCION CIVIL	10,563,538.93	0.00	10,563,538.93	3,656,941.89	3,656,940.97	6,906,597.04
022 ECOLOGIA Y MEDIO AMBIENTE	505,749.74	0.00	505,749.74	170,072.08	170,072.08	335,677.66
023 CASAS	0.00	0.00	0.00	79,404.00	79,404.00	-79,404.00
024 DIF MUNICIPAL	0.00	0.00	0.00	3,233,471.20	3,233,471.20	-3,233,471.20
025 OFICINA DE VOTO	0.00	0.00	0.00	0.00	0.00	0.00
026 TRANSPARENCIA MUNICIPAL	921,357.26	0.00	921,357.26	276,449.33	276,449.33	644,907.93
030 DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	1,506,634.40	0.00	1,506,634.40	729,091.06	729,091.06	777,540.34
031 ADQUISICIONES	25,190,644.66	0.00	25,190,644.66	614,807.01	598,588.53	24,575,837.65
032 CAPACITACION LOCAL	1,369,381.38	0.00	1,369,381.38	649,816.61	649,816.61	719,564.77
033 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
034 PLANIFICACION, GESTION Y DESARROLLO DE SERVICIOS	700,149.68	0.00	700,149.68	187,219.67	187,219.67	512,930.01
035 EDUCACION	1,418,354.02	0.00	1,418,354.02	1,005,383.94	974,332.77	412,970.08



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
036 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
037 SINDICATURA	0.00	0.00	0.00	41,793.48	41,793.48	-41,793.48
038 SIPINNA	1,394,309.66	0.00	1,394,309.66	1,022,843.82	1,022,843.82	371,465.84
039 DESARROLLO AGROPECUARIO	693,984.08	0.00	693,984.08	448,984.90	423,327.99	244,999.18
TOTAL DEL GASTO	292,457,922.98	0.00	292,457,922.98	114,469,825.88	113,488,317.51	177,988,097.10

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. P. ENRIQUE RODRÍGUEZ RAMÍREZ
 TESORERO MUNICIPAL

C. JAIME RAMÍREZ TOVAR
 PRESIDENTE MUNICIPAL

LIC. MIRIAM TAIDE ALVARADO FUENTES
 SINDICO PROCURADOR