

MUNICIPIO DE ATOTONILCO DE TULA HIDALGO

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	189,547,054.54	198,094,386.02	195,617,240.96	182,789,605.77	227,210,263.76	222,600,177.98
A. Servicios Personales	45,922,302.94	46,540,010.87	64,300,529.86	58,238,045.28	80,069,437.27	79,112,473.58
B. Materiales y Suministros	14,217,644.31	17,548,538.19	34,123,865.99	47,467,134.31	33,562,505.31	24,700,835.98
C. Servicios Generales	50,636,374.92	29,995,251.42	40,047,016.32	40,776,460.97	41,223,040.57	56,046,984.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,256,558.63	19,978,307.96	17,704,342.95	20,247,019.79	27,631,361.10	20,672,895.45
E. Bienes Muebles, Inmuebles e Intangibles	1,471,870.66	63,306.62	11,615,599.18	562,415.19	1,556,011.74	6,732,768.01
F. Inversión Pública	60,642,303.08	83,186,813.74	27,745,755.76	15,245,100.95	43,167,907.77	32,468,417.27
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	400,000.00	782,157.22	80,130.90	253,429.28	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	2,865,802.99
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	34,388,120.97	33,646,057.81	34,944,888.26	58,054,182.38	69,845,474.77	69,857,745.00
A. Servicios Personales	12,846,855.39	14,765,728.53	13,788,885.71	14,547,862.03	17,206,640.67	23,001,059.55
B. Materiales y Suministros	4,573,910.79	4,002,457.77	4,826,148.04	9,244,373.87	7,412,852.92	11,112,718.26
C. Servicios Generales	6,861,385.86	6,096,573.90	8,677,670.81	23,190,350.92	20,270,076.30	8,114,278.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	806,400.00	918,000.00	0.00	0.00	0.00	300,000.00
E. Bienes Muebles, Inmuebles e Intangibles	1,708,108.27	532,336.75	295,421.71	32,000.00	11,188,486.11	13,550,000.00
F. Inversión Pública	7,591,460.66	7,330,960.86	7,356,761.99	11,039,595.56	13,767,418.77	13,779,689.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	223,935,175.51	231,740,443.83	230,562,129.22	240,843,788.15	297,055,738.53	292,457,922.98



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